MOST URGENT/OUT TODAY

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
ISBT, KASHMERE GATE
NEW DELHI – 110006

F. 54(28)/WCD/PLG/RE 2019-20&BE2020-21/ 280-55-74. **Dated** 17 MAR 2020

To,

The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi.
Delhi/New Delhi

Subject: Allocation of Revised Estimates for the FY 2019-20.

Sir/ Madam,

Regarding modified figures of Revised Estimates in respect of this department under Demand No. 8 - Major Head-'2225','2235', '2236' & '4235', I am directed to reallocate the Revised Estimates for the Financial Year 2019-20 based on the requirement furnished by respective HOOs/DDOs as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. At the outset, no expenditure is incurred in excess of allocated revised estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
4. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
5. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
6. In case there is any extreme urgency/demand or excess expenditure has been incurred over the RE 2019-20 the same may be intimated to HQ immediately.
7. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
8. **Expenditure up to the month of February 2020 with PAO reconciled statement must be submitted to S.O. (Planning), WCD by 15.03.2020.**
9. Non–utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.

Contd...2/-

10. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.

11. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

12. Onus of any Excess or Savings will be Upon the PIO/DD/**HOO** concerned.

13. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.

This issues with prior approval of Competent Authority (WCD).

Yours Faithfully

(ILA MAJUMDAR)
DCA (HQ)

Encl: As stated above

F. 54(26)/WCD/PLG/RE 2018-19&BE2019-20/ 28055-74 **Dated** 17 MAR 2020

Copy For information & necessary action to-:

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' –wing, Delhi Secretariat, ND
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through **HOOs/DDOs** with the request to entertain bills to the extent of provisions of RE.
4. PS to Secretary (WCD).
5. OSD to Director (WCD)
6. PA to Joint Director (WCD).
7. All Branch-in-charges, DWCD (HQ), Kashmere.Gate, Delhi.
8. System Analyst, DWCD (HQ), Kashmere Gate, Delhi with the request to upload the same on the website of the Department.

(ILA MAJUMDAR)
DCA (HQ)

No. F.2(1)/2019-20/Fin.(B)/Isbudget/ 519-527
Government of N.C.T. of Delhi
Finance (Budget) Department

4th Level, "A" Wing,
Delhi Secretariat, New Delhi
Dated:09.03.2020

To

The Secretary
Department of Women & Child Development
Govt. of NCT of Delhi
1, Canning Lane
K.G.Marg
New Delhi.

Director (WCD)
12 MAR 2020
Diary No. 5908

Sub: Revised Estimates 2019-20.

Sir/Madam,

I am directed to convey the figures of the Revised Estimates 2019-20 in respect of your Department for the year 2019-20 as per details enclosed subject to the condition that the Department will incur the expenditure within the Budget Estimates or Revised Estimates 2019-20 whichever is less. In case wherever the provisions of New Services/ New instrument of Services are attracted and the approval of Legislative Assembly by way of Supplementary Demand for Grants is required, funds will be available for incurring the expenditure only after necessary approval of Legislative Assembly is obtained and conveyed accordingly.

In case where expenditure cannot be postponed and the Department intends to enhance the allocation of funds in exceptional circumstances in excess of allocation of Revised Estimates, necessary additional allotment of funds may be obtained by re-appropriation of funds from the Finance (Budget) Department by providing matching savings.

The re-appropriation proposal of funds should be as per provisions of Rule 10 of Delegation of Financial Powers Rules 1978 and provision of GFR-2017. For this purpose, the proposal should be submitted on file alongwith justification and supporting documents.

The economy instructions as issued by the Finance Department from time to time should be strictly observed while incurring expenditure.

Yours faithfully,

(Y.P. Kaushik)
Joint Secretary (Budget)

No. F.2(1)/2019-20/Fin.(B)/Isbudget/ 519-527
Dated:09.03.2020

Copy forwarded for information and necessary action to:

1. The Principal Secretary to Hon'ble LG, Delhi.
2. The S.O. to Chief Secretary, Delhi.
3. The Secretary (Planning) Department, GNCT of Delhi, Delhi Secretariat, New Delhi.
4. The Director (Planning), Planning Department, New Delhi alongwith a set of Revised Estimates 2019-20.
5. The Controller of Accounts, Pr. A.O, Govt. of NCT of Delhi, alongwith a set of Revised Estimates 2019-20.
6. The Jt. Secretary (A/cs), Finance Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
7. The Dy. Secretary Finance (I/S/V/VI), Finance Department, alongwith a set of Revised Estimates 2019-20.
8. Website of Finance Department.

(Y.P.Kaushik)
Joint Secretary (Budget)

Department of Women & Child Development (DWCD)		
Revised Estimate For the F.Y. 2019-20 as per Demands for Grants		
		(Rupees In Thousand)
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
1	2	3
Directorate of Women & Child Development		
REVENUE SECTION:		
Major Head "2225"		
2225 Walfare of SC/ST & Backward Classes (Major Head)		
2225 01- Welfare of Scheduled Castes (Sub Major Head)		
2225 01 800 - OTHER EXPENDITURE (Minor Head)		
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)		
222501800980001 - Salaries	4500	3000
222501800980002 - Wages	50	0
222501800980006 - M.T.	300	300
222501800980011 - D.T.E.	100	50
222501800980013 - O. E.	450	250
222501800980021 - S & M	4000	2000
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)	9400	5600
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)		
222501800970001 - Salaries		
Sanskar Ashram for Boys - I, Dilshad Garden	5000	3500
Sanskar Ashram for Girls, Dilshad Garden	5000	2500
S-Total=	10000	6000
222501800970002 - Wages		
Sanskar Ashram for Boys - I, Dilshad Garden	50	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
Sanskar Ashram for Girls, Dilshad Garden	50	0
S-Total=	**100**	**0**
222501800970006 - M.T.		
Sanskar Ashram for Boys - I, Dilshad Garden	1000	700
Sanskar Ashram for Girls, Dilshad Garden	200	500
S-Total=	**1200**	**1200**
222501800970011 - D.T.E		
Sanskar Ashram for Boys - I, Dilshad Garden	0	50
Sanskar Ashram for Girls, Dilshad Garden	0	0
S-Total=	**0**	**50**
222501800970013 - O. E.		
Sanskar Ashram for Boys - I, Dilshad Garden	450	300
Sanskar Ashram for Girls, Dilshad Garden	450	400
S-Total=	**900**	**700**
222501800970021 - S & M		
Sanskar Ashram for Boys - I, Dilshad Garden	3000	2500
Sanskar Ashram for Girls, Dilshad Garden	4500	4000
S-Total=	**7500**	**6500**
2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)	**19700**	**14450**
2225 01 800 Total - Other Expenditure (Minor Head)	**29100**	**20050**
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)	**29100**	**20050**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
Total of Major Head `2225'	**29100**	**20050**
Major Head "2235"		
2235- Social Security and Welfare (Major Head)		
2235 02 -Social Welfare (Sub Major Head)		
2235 02 001 - DIRECTION & ADMIN. (Minor Head)		
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)		
223502001970001 - Salaries	11000	8000
223502001970003 - O.T.A.	0	0
223502001970006 - M.T.	250	250
223502001970013 - O. E.	120	120
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)	**11370**	**8370**
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)		
223502001860001 - Salaries	35000	30000
223502001860003 - O.T.A.	0	0
223502001860006 - M.T.	1800	1500
223502001860011 - D.T.E.	350	350
223502001860013 - O. E.	20000	20000
223502001860014 - R.R.T	0	12000
223502001860021 - S & M	2750	2750
223502001860026 - Advertiesment & Publicity	0	0
223502001860099 - Information Tecnology	0	0
223502001869913 - O. E.	10000	1000
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)	**69900**	**67600**
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236,& 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 001 85 00 13 - O. E.	300000	260000
2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)	**300000**	**260000**
2235 02 001 Total - Direction and Administration (Minor Head)	**381270**	**335970**
2235 02 102 - Child Welfare (Minor Head)		
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)		
223502102980001 - Salaries - Voted		
CHB-I, Alipur	12700	10500
CHB-I, Lajpat Nagar	6500	7500
CHB-II, Lajpat Nagar	4500	3700
CHB(B), Narela	9500	6500
OHB-I, Delhi Gate	7500	6500
OHB-II, Sewa Kutir, Kingsway Camp	7500	5500
CHB-II, Alipur	6800	6800
Place of Safety & Spl. Home for Boys	0	0
S-Total=	**55000**	**47000**
Charged	**0**	
223502102980002 - Wages		
CHB-I, Alipur	200	200
CHB-I, Lajpat Nagar	200	200
CHB-II, Lajpat Nagar	100	100
CHB(B), Narela	200	100
OHB-I, Delhi Gate	300	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB-II, Alipur	200	250
Place of Safety & Spl. Home for Boys	0	0
S-Total=	**1200**	**850**
223502102980003 - O.T.A.		
CHB-I, Alipur	0	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
CHB-I, Lajpat Nagar	0	0
CHB-II, Lajpat Nagar	0	0
CHB(B), Narela	0	0
OHB-I, Delhi Gate	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB-II, Alipur	25	25
Place of Safety & Spl. Home for Boys	0	0
S-Total=	**25**	**25**
223502102980006 - M.T.		
CHB-I, Alipur	900	500
CHB-I, Lajpat Nagar	200	300
CHB-II, Lajpat Nagar	200	200
CHB(B), Narela	900	500
OHB-I, Delhi Gate	880	280
OHB-II, Sewa Kutir, Kingsway Camp	500	300
CHB-II, Alipur	600	420
Place of Safety & Spl. Home for Boys	0	0
S-Total=	**4180**	**2500**
223502102980011 - D.T.E.		
CHB-I, Alipur	70	70
CHB-I, Lajpat Nagar	0	0
CHB-II, Lajpat Nagar	0	0
CHB(B), Narela	90	100
OHB-I, Delhi Gate	140	100
OHB-II, Sewa Kutir, Kingsway Camp	270	200
CHB-II, Alipur	50	50
Place of Safety & Spl. Home for Boys	0	50
S-Total=	**620**	**570**
223502102980013 - O. E.		
CHB-I, Alipur	8500	8500
CHB-I, Lajpat Nagar	1200	1200
CHB-II, Lajpat Nagar	1200	1200
CHB(B), Narela	65	65
OHB-I, Delhi Gate	90	50
OHB-II, Sewa Kutir, Kingsway Camp	1800	2000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
CHB-II, Alipur	1300	800
Place of Safety & Spl. Home for Boys	2200	3185
S-Total=	**16355**	**17000**
223502102980021 - S & M		
CHB-I, Alipur	7000	7100
CHB-I, Lajpat Nagar	4000	4100
CHB-II, Lajpat Nagar	4000	4100
CHB(B), Narela	0	0
OHB-I, Delhi Gate	0	0
OHB-II, Sewa Kutir, Kingsway Camp	14000	14000
CHB-II, Alipur	3300	3400
Place of Safety & Spl. Home for Boys	4000	4300
S-Total=	**36300**	**37000**
2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)	**113680**	**104945**
Voted	**113680**	**104945**
Charged	**0**	**0**
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)		
223502102970001- Salaries - Voted		
CHG-I, Jail Road	4300	4200
HHFCLP, Jail Road	3300	3800
CHG-II, Jail Road	2800	2500
OHG, Jail Road	5600	1500
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	**16000**	**12000**
Charged	**0**	**0**
223502102970002- Wages		
CHG-I, Jail Road	200	25
HHFCLP, Jail Road	250	250
CHG-II, Jail Road	200	25
OHG, Jail Road	400	50
Sharda Greh (CHG-III), Jail Road	0	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
CHG-IV, Jail Road	0	0
S-Total=	**1050**	**350**
223502102970006- M.T.		
CHG-I, Jail Road	200	100
HHFCLP, Jail Road	150	200
CHG-II, Jail Road	200	50
OHG, Jail Road	300	100
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	**850**	**450**
223502102970011- D.T. E.		
CHG-I, Jail Road	12	50
HHFCLP, Jail Road	0	0
CHG-II, Jail Road	12	15
OHG, Jail Road	11	15
Sharda Greh (CHG-III), Jail Road	0	0
CHG-IV, Jail Road	0	0
S-Total=	**35**	**80**
223502102970013 - O. E.		
CHG-I, Jail Road	400	350
HHFCLP, Jail Road	100	150
CHG-II, Jail Road	6000	6250
OHG, Jail Road	250	100
Sharda Greh (CHG-III), Jail Road	250	100
CHG-IV, Jail Road	100	50
S-Total=	**7100**	**7000**
223502102970021 - S & M		
CHG-I, Jail Road	5500	4700
HHFCLP, Jail Road	2400	3100
CHG-II, Jail Road	3200	3300
OHG, Jail Road	400	300
Sharda Greh (CHG-III), Jail Road	400	350
CHG-IV, Jail Road	200	350
S-Total=	**12100**	**12100**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)	**37135**	**31980**
Voted	**37135**	**31980**
2235 02 102 92 - After Care Home For Boys (Sub Head)		
223502102920001 - Salaries	4600	4600
223502102920006 - M.T.	200	100
223502102920013 - O. E.	1000	1000
223502102920014 - R. R. T.	60	60
223502102920021 - S & M	1700	1700
2235 02 102 92 Total -After Care Home For Boys (Sub Head)	**7560**	**7460**
2235 02 102 89 - Bal Sadan (Sub Head)		
223502102890001 - Salaries	3000	500
223502102890006 - M.T.	330	100
223502102890013 - O. E.	350	5
223502102890021 - S & M	0	0
2235 02 102 89 Total -Bal Sadan (Sub Head)	**3680**	**605**
2235 02 102 85- Expansion of Day Care Centre (Sub Head)		
223502102850001 - Salaries	70	10
223502102850006 - M.T.	10	10
223502102850013 - O. E.	10	10
223502102850021 - S & M	10	10
2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)	**100**	**40**
2235 02 102 77 - Day Care Centre (Sub Head)		
223502102770001 - Salaries	10000	8000
223502102770006 - M.T.	800	300
223502102770013 - O. E.	350	200
223502102770021 - S & M	250	250
2235 02 102 77 Total -Day Care Centre (Sub Head)	**11400**	**8750**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 102 76 - Counselling & Guidence Bureau (Sub Head)		
223502102760001 - Salaries		
Gulabi Bagh	3300	2900
Andha Mugal	0	0
S-Total=	**3300**	**2900**
223502102760006 - M.T.		
Gulabi Bagh	150	150
Andha Mugal	0	0
S-Total=	**150**	**150**
223502102760013 - O. E.		
Gulabi Bagh	150	50
Andha Mugal	0	0
S-Total=	**150**	**50**
2235 02 102 76 Total -Counselling & Guidence Bureau (Sub Head)	**3600**	**3100**
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)		
223502102750001 - Salaries		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	6000	2010
CHHCLP (M&F), Jail Road	2300	2090
S-Total=	**8300**	**4100**
223502102750006 - M.T.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	150	100
CHHCLP (M&F), Jail Road	150	100
S-Total=	**300**	**200**
223502102750011 - D.T.E		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0
CHHCLP (M&F), Jail Road	0	40

Head of Account with nomenclature of schemes as appearing In the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
S-Total=	0	**40**
223502102750013 - O. E.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	250	10
CHHCLP (M&F), Jail Road	150	200
S-Total=	**400**	**210**
223502102750021 - S & M		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	0	0
CHHCLP (M&F), Jail Road	1500	1500
S-Total=	**1500**	**1500**
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)	**10500**	**6050**
2235 02 102 60 - ICDS Trainning Programme (CSS) (Sub Head)		
223502102600013- O. E.	6000	0
2235 02 102 60 Total - ICDS Trainning Programme (CSS) (Sub Head)	**6000**	**0**
2235 02 102 59 - Creches (Sub Head)		
223502102590001 - Salaries	4000	4300
223502102590002 - Wages	2500	1500
223502102590006 - M.T.	130	130
223502102590013 - O. E.		
Creches, Gulabi Bagh	85	80
Creches, ICDS	200	170
223502102590021 - S & M	110	300
2235 02 102 59 Total -Creches (Sub Head)	**7025**	**6480**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)		
223502102550001 - Salaries	110000	70000
223502102550002 - Wages	530000	450000
223502102550006 - M.T	5000	5000
223502102550013 - O. E.	155000	158000
2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)	**800000**	**683000**
2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		
223502102540001 - Salaries	21500	21500
223502102540002 - Wages	87000	87000
223502102540006 - M.T.	0	500
223502102540013 - O. E.	12500	14500
2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)	**121000**	**123500**
2235 02 102 53 - Foster Care Home Services (Sub Head)		
223502102530001 - Salaries	3000	2000
223502102530006 - M.T.	150	150
223502102530011 - D.T. E	5	5
223502102530013 - O. E.	100	100
2235 02 102 53 Total- Foster Care Home Services (Sub Head)	**3255**	**2255**
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)		
223502102520001 - Salaries	400	100
223502102520006 - M.T.	10	10
223502102520013 - O. E.	10	10
223502102520021 - S & M	50	50

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)	**470**	**170**
2235 02 102 51- Other Scheme (Sub Head)		
223502102510001 - Salaries		
CHG-I, Jail Road	2000	1450
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	600	580
Bal Sadan, Timar Pur	400	320
Sanskar Ashram for Girls, Dilshad Garden	200	100
CHB-I, Alipur	800	80
VCH-I, Lajpat Nagar	600	650
VCH-II, Kalkaji	50	60
Sanskar Ashram for Boys-II, Dilshad Garden	300	30
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	600	510
OHB-II, Sewa Kutir, Kingsway Camp	800	900
CHB(B), Narela	600	100
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	250	20
S-Total=	**7200**	**4800**
223502102510003 - O.T.A.		
CHG-I, Jail Road	0	0
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	0	0
Bal Sadan, Timar Pur	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0
CHB-I, Alipur	0	0
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	15	15
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB(B), Narela	0	0
Expansion of existing beggars Home, Khyber Pass	0	0
S-Total=	**15**	**15**
223502102510006 - M.T.		
CHG-I, Jail Road	100	80
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	100	50
Bal Sadan, Timar Pur	50	10
Sanskar Ashram For Girls, Dilshad Garden	0	0
CHB-I, Alipur	0	0
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB(B), Narela	0	0
Expansion of existing beggars Home, Khyber Pass	40	10
S-Total=	**290**	**150**
223502102510013 - O. E.		
CHG-I, Jail Road	0	0
Observation Home for Girls, Jail Road	0	0
HHFCLP, Jail Road	0	0
Bal Sadan, Timar Pur	0	0
Sanskar Ashram For Girls, Dilshad Garden	0	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
CHB-I, Alipur	0	0
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	0	0
CHHLP(M&F), Jail Road	0	0
CHB-II, Alipur	0	0
OHB-II, Sewa Kutir, Kingsway Camp	0	0
CHB(B), Narela	0	0
Expansion of existing beggars Home, Khyber Pass	150	10
S-Total=	**150**	**10**
2235 02 102 51 Total - Other Scheme (Sub Head)	**7655**	**4975**
2235 02 102 38 - Honorarium to Aanganwari Worker And Helpers (Sub Head)		
223502102380002 - Wages	1600000	1450000
2235 02 102 38 Total - Honorarium to Aanganwari Worker And helpers (Sub Head)	**1600000**	**1450000**
2235 02 102 37 - Mobile Anganwadi Centres under ISSNIP Schemes (CSS) Head		
223502102370050 - Other Charges	0	0
2235 02 102 37 - Total Mobile Anganwadi Centres under ISSNIP Schemes (CSS) Head	**0**	**0**
2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)		
223502102360013 - Other Expenses	250000	70000
2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)	**250000**	**70000**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 102 31 - Child Right Commission (Sub Head)		
223502102310031- Grant-in-Aid General	40000	40000
223502102310036- Grant-in-Aid Salaries	10000	17500
2235 02 102 31 Total - Child Right Commission (Sub Head)	**50000**	**57500**
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)		
223502102300050- Other Charges	4000	0
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)	**4000**	**0**
2235 02 102 29 - ICDS (General) - State Share (Sub Head)		
223502102290001 - Salaries	250000	250000
223502102290006 - M.T.	10000	10000
223502102290011 - D.T.E	0	1000
223502102290013 - O. E.	212150	159000
2235 02 102 29 Total ICDS (General) - State Share (Sub Head)	**472150**	**420000**
2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)		
223502102270031 - Grant-in-Aid General	50000	35000
223502102270036 - Grant-in-Aid Salaries	60000	50000
2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)	**110000**	**85000**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)		
223502102260031 - Grant-in-Aid General	32000	20000
223502102260036 - Grant-in-Aid Salaries	38000	28000
2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)	**70000**	**48000**
2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)		
223502102250050 - Other Charges	3000	3000
Total- 223502102250050 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	**3000**	**3000**
2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)		
223502102240050 - Other Charges	10000	8400
2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)	**10000**	**8400**
2235 02 102 23 - National Creches Schemes (CSS) (Sub Head)		
223502102230050 - Other Charges	12300	20200
2235 02 102 23 Total - National Creches Schemes (CSS) (Sub)	**12300**	**20200**
2235 02 102 22 - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
223502102220013 - Office Expenses	50000	4000
2235 02 102 22 Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)	**50000**	**4000**
2235 02 102 21 Mobile for Anganwadi Workers (Sub Head)		
223502102210013 - Other Expenses	0	0
2235 02 102 21 Total - Mobile for Anganwadi Workers (Sub Head)	**0**	**0**
2235 02 102 20 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)		
223502102200021 - S&M	25650	25600
2235 02 102 20 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)	**25650**	**25600**
2235 02 102 19 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)		
223502102190021 - S&M	17100	0
2235 02 102 19 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub, Head)	**17100**	**0**
2235 02 102Total- CHILD WELFARE (Minor Head)	**3807260**	**3175010**
2235 02 103 - WOMEN WELFARE (Minor Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 103 91 - Mahila Ashram (Sub Head)		
223502103910001- Salaries	4000	3000
223502103910006- M.T.	300	200
223502103910013- O. E.	150	150
223502103910021- S & M	250	80
2235 02 103 91 Total - Mahila Ashram (Sub Head)	**4700**	**3430**
2235 02 103 90 - After Care Home for Women (Sub Head)		
223502103900001- Salaries	5000	4400
223502103900006- M.T.	200	100
223502103900011- D.T.E	0	50
223502103900013- O. E.	200	200
223502103900021- S & M	2000	1500
2235 02 103 90 Total - After Care Home for Women (Sub Head)	**7400**	**6250**
2235 02 103 89 - Work Centre for Women (Sub Head)		
223502103890001- Salaries		
WCW, Shanker Market	21000	25000
WCW, Jail Road	0	0
S-Total=	**21000**	**25000**
223502103890003- O.T.A.		
WCW, Shanker Market	0	0
WCW, Jail Road	0	0
S-Total=	**0**	**0**
223502103890006- M.T.		
WCW, Shanker Market	300	700
WCW, Jail Road	0	0
	300	**700**
223502103890011- D.T.E		
WCW, Shanker Market	100	100
WCW, Jail Road	0	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
S-Total=	**100**	**100**
223502103890013- O. E.		
WCW, Shanker Market	600	800
WCW, Jail Road	0	0
S-Total=	**600**	**800**
223502103890014- R.R & T.		
WCW, Shanker Market	0	0
WCW, Jail Road	0	0
S-Total=	**0**	**0**
223502103890021- S & M		
WCW, Shanker Market	0	0
WCW, Jail Road	0	0
S-Total=	**0**	**0**
2235 02 103 89 Total - Work Centre for Women (Sub Head)	**22000**	**26600**
2235 02 103 86 - Anti Dowry Cell (Sub Head)		
223502103860032 - Contribution	0	0
223502103860050 - Other Charges	2700	2700
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)	**2700**	**2700**
2235 02 103 84 - Nari Niketan (Sub Head)		
223502103840001- Salaries Voted	9700	8000
223502103840002- Wages	0	0
223502103840003- O.T.A.	0	0
223502103840006- M.T.	400	400
223502103840011- D.T.E.	0	20
223502103840013- O. E.	8900	11500
223502103840021- S & M	3200	850
2235 02 103 84 Total -Nari Niketan, (Sub Head)	**22200**	**20770**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 103 80 - Other Schemes (Sub Head)		
223502103800001- Salaries	5000	5000
223502103800006- M.T.	150	150
223502103800011- D.T.E.	20	20
223502103800013- O. E.	500	10
2235 02 103 80 Total - Other Schemes (Sub Head)	**5670**	**5180**
2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)		
223502103790001- Salaries	4000	4000
223502103790006- M.T.	300	150
223502103790013- O. E.	500	500
223502103790021- S & M	4000	3000
2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub	**8800**	**7650**
2235 02 103 53 - State Commission of Women (Sub Head)		
223502103530031- Grant-in-Aid - General	146200	186200
223502103530035- Grant for creation Capital Assets	0	0
223502103530036- Grant-in-Aid - Salaries	53800	63800
2235 02 103 53 Total - State Commission of Women (Sub Head)	**200000**	**250000**
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		
223502103450031 Grant-in-Aid -General	0	0
223502103450050 Other Charges	120000	65000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)	**120000**	**65000**
2235 02 103 44 - Creches (Sub Head)		
223502103440001- Salaries	230	10
223502103440006- M.T.	10	10
223502103440013- O. E.	10	10
223502103440021- S & M	50	10
2235 02 103 44 Total - Creches (Sub Head)	**300**	**40**
2235 02 103 42 - Working Women Hostel (Sub Head)		
223502103420013 O. E.	5000	500
2235 02 103 42 Total - Working Women Hostel (Sub Head)	**5000**	**500**
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)		
223502103410001 - Salaries		
OHB-II, Sewa Kutir	0	0
CHB-I, Lajpat Nagar	1200	900
CHG-I, Jail Road	0	0
OHG, Jail Road	0	0
CHB-I, Alipur	900	400
Nari Niketan, Jail Road	5000	2600
Widow Home, Jail Road	0	0
After Care Home for Boys, Narela	700	700
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)	**7800**	**4600**
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		
223502103400001 - Salaries	500	500

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
223502103400002 - Wages	12000	12000
223502103400013 - O. E.	500	500
2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)	**13000**	**13000**
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		
223502103360031 - Grant-in-Aid - General	100	100
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)	**100**	**100**
2235 02 103 34 - Pension to Widows (Sub Head)		
223502103340004 - Pension	0	0
223502103340050 - Other Charges	5600000	6720000
2235 02 103 34 Total - Pension to Widows (Sub Head)	**5600000**	**6720000**
2235 02 103 33 - Ladli Yojna (Sub Head)		
223502103330001 - Salaries	500	500
223502103330002 - Wages	8000	8000
223502103330013 - O. E.	2500	2500
223502103330050 - Other Charges	889000	889000
2235 02 103 33 Total - Ladli Yojna (Sub Head)	**900000**	**900000**
2235 02 103 32- Mental Health Unit (Sub Head)		
223502103320050 -Other Charges		
Nari Niketan, Jail Road	3500	3000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
Sanskar Ashram for Girls, Dilshad Garden, Dilshad Garden	1500	1500
CHB-I, Alipur	1800	1800
OHB-II, Sewa Kutir, Kingsway Camp	2500	2000
CHB - II, Lajpat Nagar	1000	1000
2235 02 103 32 - Total Mental Health Unit (Sub Head)	**10300**	**9300**
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		
223502103250031 - Grant-in-Aid - General	7400	3500
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)	**7400**	**3500**
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)		
223502103240001 - Salaries	7000	13500
223502103240013 - O.E	2400	4500
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)	**9400**	**18000**
22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		
223502103230001 - Salaries	2500	1500
223502103230013 - O.E	2500	1500
22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)	**5000**	**3000**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)		
223502103220050 - Other Charges	135000	135000
22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)	**135000**	**135000**
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		
223502103210001 - Salaries	0	0
223502103210002 - Wages	6000	6000
223502103210013 - O.E	8500	8500
2235021032198 - PMMVY- Flexi Fund	0	0
223502103219850 - Other Charges	15800	23700
223502103210050 - Other Charges	0	15600
22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)	**30300**	**53800**
22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		
223502103200001 - Salaries	0	0
223502103200002 - Wages	4000	4000
223502103200013 - O.E	6000	6000
223502103200050 - Other Charges	130300	170000
2235021032098 - PMMVY- Flexi Fund	0	0
223502103209850 - Other Charges	15800	15800
22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)	**156100**	**195800**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub Head)		
223502103190001- Salaries	1000	0
223502103190013- Office Expenses	3000	1000
2235 02 103 19 Total -Mahila Shakti Kandre MSK) (CSS) (Sub Head)	**4000**	**1000**
2235 02 103 Total -WOMEN WELFARE (Minor Head)	**7277170**	**8445220**
2235 02 107 - Assistance to Voluntry Organisations (Minor Head)		
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)		
223502107930031- Grant- in- aid General	10000	3300
223502107930035- Grant for creation of capital assets	500	0
223502107930036- Grant- in -aid- Salaries	10000	9200
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)	**20500**	**12500**
223502107900013 - Office Expenses	10000	1000
2235 02 107 90 Total - Scheme for Prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)	**10000**	**1000**
2235 02 107 Total - Assistance to voluntary organisations (Minor Head)	**30500**	**13500**
2235 02 200 - Other Programmes (Minor Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)		
223502200890031- Grant- in- aid General	1000	1000
223502200890036- Grant-in-Aid salaries	1500	35500
2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)	**2500**	**36500**
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)		
223502200830050- other charges	4000	500
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)	**4000**	**500**
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)		
223502200820050- Other Charges	100	100
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)	**100**	**100**
2235 02 200 76 - National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)		
223502200760013 - Other Expenses	0	25200

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 200 76 - Total - National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)	**0**	**25200**
2235 02 200 Total - Other programme (Minor Head)	**6600**	**62300**
2235 02 789 - Special component plan for Scheduled Caste (Minor Head)		
2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		
223502789970031- Grant-in-Aid General	0	0
223502789970050- Other Charges	10000	2000
2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)	**10000**	**2000**
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)		
223502789960004- Pensions	0	0
223502789960050- Other Charge	800000	800000
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)	**800000**	**800000**
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)		
223502789950032 - Contribution	0	0
223502789950050 - Other Charges	100000	100000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)	**100000**	**100000**
2235 02 789 94 - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub Head)		
223502789940001 - Salaries	0	0
2235 02 789 94 Total - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub Head)	**0**	**0**
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)	**910000**	**902000**
2235 02 800 - Other Expenditure (Minor Head)		
2235 02 800 85 - Village Cottage Home (Sub Head)		
223502800850001- Salaries Voted		
VCH-I, Lajpat Nagar	6400	5800
VCH-II, Kalkaji	3800	3800
VCH-III, Lajpat Nagar	8800	9200
S-Total=	**19000**	**18800**
223502800850003- O.T.A.		
VCH-I, Lajpat Nagar	0	0
VCH-II, Kalkaji	0	0
VCH-III, Lajpat Nagar	0	0
S-Total=	**0**	**0**
223502800850006- M.T.		
VCH-I, Lajpat Nagar	200	200
VCH-II, Kalkaji	200	200
VCH-III, Lajpat Nagar	200	200
S-Total=	**600**	**600**
223502800850011- D.T.E.		
VCH-I, Lajpat Nagar	200	200

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
VCH-II, Kalkaji	200	200
VCH-III, Lajpat Nagar	200	200
S-Total=	**600**	**600**
223502800850013- O. E.		
VCH-I, Lajpat Nagar	1000	1000
VCH-II, Kalkaji	0	0
VCH-III, Lajpat Nagar	500	450
S-Total=	**1500**	**1450**
223502800850021- S & M		
VCH-I, Lajpat Nagar	1400	1400
VCH-II, Kalkaji	0	0
VCH-III, Lajpat Nagar	1200	1200
S-Total=	**2600**	**2600**
2235 02 800 85 Total -Village Cottage Home (Sub Head)	**24300**	**24050**
Voted	**24300**	**24050**
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		
223502800760013- Office Expenses	200	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)	**200**	**200**
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)		
223502800720050 - Other Charges	10000	3000
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)	**10000**	**3000**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)		
223502800640050 - Other Charges	200	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)	**200**	**200**
2235 02 800 63- Grant for Research, Evalution & Publication (DWCD)(Sub Head)		
223502800630031 -Grant- in- aid-Gerenal	100	100
2235 02 800 63 Total - Grant for Research, Evalution & Publication (DWCD)(Sub Head)	**100**	**100**
2235 02 800 Total - Other Expenditure (Minor Head)	**34800**	**27550**
Voted	**34800**	**27550**
Charged	**0**	**0**
2235 02 Total - Social Welfare (Sub Major Head)	**12447600**	**12961550**
Voted	**12447600**	**12961550**
Total Major Head "2235"	**12447600**	**12961550**
Voted	**12447600**	**12961550**
MAJOR HEAD "2236"		
2236- Nutrition (Major Head)		
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)		
2236 02 101- Special Nutrition programme Minor Head		
2236 02 101 95 - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		
223602101950050 - Other Charges	1600	100

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2236 02 101 95 Total - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)	**1600**	**100**
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)		
223602101900050 - Other Charges	711400	580000
2236 02 101 90 Total - Supplementary Nutrition Programme (Sub Head)	**711400**	**580000**
2236 02 101 83 - Kishori Shakti Yojna (CSS) (Sub Head)		
223602101830050 - Other Charges	0	0
2236 02 101 83 Total - Kishori Shakti Yojna (CSS) (Sub Head)	**0**	**0**
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)		
223602101820050 - Other Charges	800000	700000
2236 02 101 82 Total - Supplementary Nutrition Programme (CSS) (Sub Head)	**800000**	**700000**
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		
223602101780050 - Other Charges	10000	3000
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)	**10000**	**3000**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		
223602101770050 - Other Charges	10000	3000
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)	**10000**	**3000**
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		
223602101760050 - Other Charges	10000	2100
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)	**10000**	**2100**
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		
223602101750050 - Other Charges	7000	3000
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)	**7000**	**3000**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)		
223602101740050 - Other Charges	0	0
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)	**0**	**0**
2236 02 101 73 - Poshan Abhiyan (CSS) (Sub Head)		
223602101730002 - Wages	40500	20000
223602101730013 - OE	72000	72000
223602101730021- S&M	10000	132500
2236 02 101 73 Total - Poshan Abhiyan (CSS) (Sub Head)	**122500**	**224500**
2236 02 101 72 - Poshan Abhiyan (State Share) (Sub Head)		
223602101720002 -Wages	10200	5000
223602101720013- OE	38000	38000
223602101720021-S&M	2400	32500
2236 02 101 72 Total - Poshan Abhiyan (State Share) (Sub Head)	**50600**	**75500**
2236 02 101 71 Additional Diet under Supplementary Nutrition Proggrame (Sub Head)		
223602101710021 - S&M	400000	100
2236 02 101 71 Total -Additional Diet under Supplementary Nutrition Proggrame (Sub Head)	**400000**	**100**
2236 02 101 Total- Special Nutrition Programme (Minor Head)	**2123100**	**1591300**
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub Head)		
223602789940050 - Other Charges	180000	130000
2236 02 789 94 Total -Supplementary Nutrition Programme (SCSP) (Sub Head)	**180000**	**130000**
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)		
223602789920050 - Other Charges	10000	3000
2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)	**10000**	**3000**
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)		
223602789910050 - Other Charges	10000	3000
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)	**10000**	**3000**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)	**200000**	**136000**
2236 02 Total - Distribution of Nutrition food and beverages (Sub	**2323100**	**1727300**
2236 80 General (Sub Head)		
2236 80 103 Statistics & Evaluation (Minor Head)		
2236 80 103 98- National Nutritional Mission (CSS) (Sub Head)		
223680103980013 - Office Expenses	0	0
223680103980021 - S&M	0	0
2236 80 103 98 Total- National Nutritional Mission (CSS) (Sub Head)	**0**	**0**
2236 80 103 -Total Stattistics & Evaluation (Minor Head)	**0**	**0**
2236 80 - Total General (Sub Major Head)	**0**	**0**
2236 TOTAL MAJOR HEAD "2236"	**2323100**	**1727300**
TOTAL REVENUE SECTION	**14799800**	**14708900**
Voted	**14799800**	**14708900**
CAPITAL SECTION		
MAJOR HEAD "4235"		
4235- Capital outlay on social security and welfare (major head)		
4235 02- Social Welfare (Sub Major Head)		
423502102 Child's Welfare (Minor Head)		
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)		
423502102980053 - Major Works	200000	0
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)	**200000**	**0**

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates 2019-20	Revised Estimates 2019-20
423502102 Total - Child's Welfare (Minor Head)	**200000**	**0**
4235 02 103- Womens Welfare (Minor Head)		
4235 02 103 98 - Construction of Working Women hostel (Sub head)		
423502103980053 - Major Works	30000	0
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)	**30000**	**0**
4235 02 103 Total - Women Welfare (Minor Head)	**30000**	**0**
4235 02 800 - Other Expenditure (Minor Head)		
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		
423502800930053 - Major Works	20000	23200
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)	**20000**	**23200**
4235 02 800 Total - Other Expenditure (Minor Head)	**20000**	**23200**
4235 02 Total - Social Welfare Sub Major Head	**250000**	**23200**
Total Major Head "4235"	**250000**	**23200**
TOTAL CAPITAL SECTION	**250000**	**23200**
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT	**15049800**	**14732100**
VOTED	**15049800**	**14732100**
CHARGED	**0**	**0**